



**CASTROVILLE
COMMUNITY
SERVICES DISTRICT**

P.O. BOX 1065
OFFICE: 11499 GEIL STREET
CASTROVILLE, CA 95012
FAX (831) 633-3103

President – Cosme Padilla
Vice President – Ron Stefani
Director – Glenn Oania
Director – Greg MacMillan
Director – James R. Cochran

24-HOUR TELEPHONE: (831) 633-2560

General Manager – Eric Tynan
Board Secretary – Lidia Santos

Website: CastrovilleCSD.org

**BOARD OF DIRECTORS
BUDGET & PERSONNEL COMMITTEE MEETING
TUESDAY, MAY 9, 2023 – 10:00 A.M.
11499 GEIL STREET**

In compliance with the Americans with Disabilities Act, if special assistance is needed to participate in the Board meeting, please contact Lidia Santos, Board Secretary during regular business hours at (831) 633-2560. Notification received 48 hours before the meeting will enable the District to make reasonable accommodations.

COMMITTEE MEMBERS

Ron Stefani
Greg MacMillan

Agenda

CALL MEETING TO ORDER

ROLL CALL

PUBLIC COMMENTS – *(Anyone wishing to address the Committee on matters not appearing on the Agenda may do so at this time. Please limit your comment to three minutes. The public may comment on any other item(s) listed on the Agenda at the time the item(s) is considered by the committee.)*

1. Review of FY 2023/2024 Proposed Budget
2. Recommendations for FY 2023/2024 Budget
3. Personnel-Staff Wage Increase for 2023/2024
4. Recommendations for Staff Wage Increase 2023/2024
5. Adjournment