

BUDGET COMMITTEE MINUTES  
**CASTROVILLE COMMUNITY SERVICES DISTRICT**  
June 12, 2015

The Budget Committee met in the conference room of the District building, 11499 Geil Street, Castroville, CA.

Board President David Lewis called the meeting to order at 5:30 p.m.

**ROLL CALL:**

**Directors Present:** Committee members: David Lewis and Adriana Melgoza.

**Absent:**

**Staff Present:** General Manager Eric Tynan

**PUBLIC COMMENTS**

None

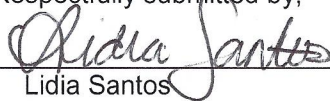
1. Review of FY 2015/2016 Proposed Budget – General Manager Eric Tynan presented the preliminary budget for Water (Castroville –Zone1), Sewer and Governmental (Castroville - Zone1), Sewer and Governmental (Moro Cojo, NMCHS, & Monte Del Lago Mobile Park –Zone 2), and Sewer (Moss Landing – Zone 3), which was reviewed by the Budget Committee.
2. Recommendations for FY 2015/2016 Budget – The Budget Committee will be updating the Board at the regularly scheduled board meeting on June 16, 2015 on the budgets reviewed and did not find any changes to be made at this time. Final adoption of the FY 2015/2016 Budget will not be made until the July 21, 2015 regularly scheduled board meeting.
3. Adjournment

**CLOSE:**

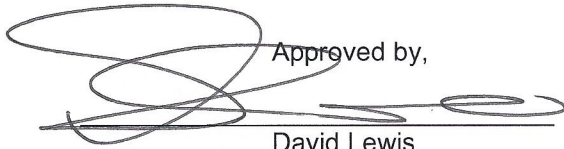
There being no further business, a motion was made by Melgoza and seconded by Lewis to adjourn the meeting at 6:10 p.m. Motion carried by the following vote:

AYES:	2	Directors:	Melgoza and Lewis
NOES:	0	Directors:	None
ABSENT/NOT PARTICIPATING:	0	Directors:	None

Respectfully submitted by,

  
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Lidia Santos  
Secretary to the Board

Approved by,

  
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David Lewis  
President