

Resolution No. 2017-3  
Resolution of the Board of Directors  
Castroville Community Services District  
Adopting the District Budget for FY 2017-2018

June 20, 2017

RESOLVED by the Board of Directors (“Directors”) of the Castroville Community Services District (“District”), at a regular meeting duly called and held on June 20, 2017 at the business office of the District, 11499 Geil Street, Castroville, California as follows:

WHEREAS, Staff prepared and presented the draft elements of the FY 2017-2018 Budget which includes projected revenues, expenditures and capital improvement projects for Water (Castroville Zone 1), Sewer and Governmental (Castroville Zone 1), Sewer and Governmental (Moro Cojo, NMCHS, Monte Del Lago Mobile Park Zone 2) and Sewer (Moss Landing Zone 3). The Budget also includes water rate adjustments for 2017-2018 per the approved rate schedule for Water (Castroville Zone1) and sewer rate adjustments for 2017-2018 per the approved rate schedule for (Moro Cojo, NMCHS, Monte Del Lago Mobile Park Zone 2) ; and,

WHEREAS, the District Board reviewed the elements of the proposed FY 2017-2018 Budget on May 16, 2017; and,

WHEREAS, the General Manager recommends that the final budget include funding for recreation services (Governmental, Castroville Zone 1).

WHEREAS, estimated revenues from the rates, fees and charges included in the budgeted revisions will not exceed the estimated reasonable costs of providing the services for which the rates, fees or charges are imposed; and,

WHEREAS, the proposed elements of the 2017-2018 Budget, including the proposed funds for recreation services are prudent and reasonable and necessary; and

WHEREAS, the District has followed the procedure required by the Community Services District Law and specifically section 61110 of the Government Code in preparing, reviewing and adopting all elements of the proposed FY 2017-2018 Budget and has published a notice as required by section 61110.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

1. The Board of Directors of the Castroville Community Services District does hereby approve and adopt the FY 2017-2018 Budget.
2. The rates, fees and charges included in the FY 2017-2018 Budget shall not exceed the estimated reasonable costs of providing the services for which the rates, fees or charges are imposed.

PASSED AND ADOPTED on June 20, 2017, by the Board of Directors of the Castroville Community Services District by the following roll call vote:

Ayes: Director(s) Melgoza, Cochran, Oania & Stefani  
Noes: Director(s) Ø  
Absent: Director(s) Montejano  
Abstained: Director(s) Ø

Ron Stefani  
Ron Stefani, President

ATTEST:  
Lidia Santos  
Lidia Santos, Secretary

CERTIFICATE OF SECRETARY

The undersigned Secretary of the Board of the Castroville Community Services District hereby certifies that the foregoing is a full, true and correct copy of Resolution No. 2017-2 adopted June 20, 2017.

Lidia Santos  
Lidia Santos, Secretary