President – Adriana Melgoza Vice President – James Cochran Director – Glenn Oania Director – Ron Stefani Director – Cosme Padilla General Manager – Eric Tynan Board Secretary – Lidia Santos

Website: CastrovilleCSD.org

BOARD OF DIRECTORS BUDGET & PERSONNEL COMMITTEE MEETING WEDNESDAY, MAY 13, 2018 – 8:30 A.M. DISTRICT BOARD ROOM – 11499 GEIL STREET

In compliance with the Americans with Disabilities Act, if special assistance is needed to participate in the Board meeting, please contact Lidia Santos, Board Secretary during regular business hours at (831) 633-2560. Notification received 48 hours before the meeting will enable the District to make reasonable accommodations.

COMMITTEE MEMBERS

Adriana Melgoza Ron Stefani

Agenda

This meeting has been noticed according to the Brown Act rules. The Committee will receive information on, discuss and consider making recommendations to the Castroville CSD Board on the items contained in this agenda.

CALL MEETING TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

PUBLIC COMMENTS – (Anyone wishing to address the Committee on matters not appearing on the Agenda may do so at this time. Please limit your comment to three minutes. The public may comment on any other item(s) listed on the Agenda at the time the item(s) is considered by the committee.)

- 1. Review of FY 2019/2020 Proposed Budget
- 2. Recommendations for FY 2019/2020 Budget
- 3. Personnel-Staff Wage Increase for 2019/2020
- 4. Recommendations for Staff Wage Increase 2019/2020
- 5. Adjournment