

# Funding Update

Aggressively pursuing funding for our critical infrastructure



# CCSD Funding Program

1. Maximize funding eligibility
2. Identify project funding priorities
3. Identify current and anticipated funding opportunities
4. Prepare funding applications
5. Manage funding contracts

# Maximize Funding Eligibility

- State and Federal funding programs give priority consideration of projects that benefit a Disadvantaged Community (DAC) or Severely Disadvantaged Community (SDAC)
  - Set-aside funding
  - Waiver of cost match requirements
  - Priority scoring of funding applications
- Qualifying based on Median Household Income (MHI) as compared to California MHI (\$61,489)
  - MHI 80% or less than CA MHI is considered DAC (<\$49,191)
  - MHI 60% or less than CA MHI is considered SDAC (<\$36,893)
  - In 2017, State Water Resources Control Board (SWRCB) funded an income survey of CCSD to document economic status;
  - CCSD Castroville MHI \$35,000 qualifies as SDAC
  - CCSD Moss Landing MHI \$31,500 qualifies as SDAC

# Identify Project Funding Priorities

- **CCSD-Castroville Water Project Priorities**
  - **Water Supply Line**
    - Connection to Cal-Am proposed desalination facility
    - CCSD cost share is \$2,800,000
  - **Water Storage Tank, Well and System Improvements**
    - 600,000-gallon tank for additional storage and operational redundancy
    - New Deep Well
    - CCSD design phase cost share is \$0.00
    - Eligible for Grants in construction phase
- **CCSD-Wastewater Projects**
  - **Wastewater Infrastructure Improvement, Replacement and Recommended pipeline to upgrade pipeline**
    - Washington Bypass
    - CCSD 30% design cost share is \$0.00

# Identify Current and Anticipated Funding Opportunities

- CCSD Water Supply Line
  - No grant funding currently available
- **Water Storage Tank, Well and System Improvements**
  - DWR Proposition 1 IRWM DAC Implementation Grant Program
    - Grant Funding approved by the State
- Washington Bypass Wastewater Line
  - Grant from the Santa Cruz Regional Water Management Foundations of Santa Cruz for 30% design phase

# Immediate Next Steps

- CCSD Water Supply Line from Desal
  - Unknown timeline
  - Legal hurdles continue
  - Cost structure will be challenged and will seem unfair to some groups who paying higher cost for water regardless of technical logic
- CCSD-Water Storage Tank and Deep Well
  - District has control of facilities and rate structure
    - State will be forwarding agreement for execution.
- CCSD-Washington Bypass
  - 30% design is underway. Surveying and Geotechnical work is scheduled.
- Continue to identify and consider additional funding opportunities